

Planned Pupil Premium Expenditure 2018/19

Category of Spend;	Proposed Spend 2018/19	Planned PP Activities
Strategies for supporting pupils at risk of exclusion	12,162	Education out of School 100% PP
Attendance	97,238	Student Welfare Officers 100% PP
	5,750	EWO 100% PP
Inclusion	9,769	Student support in the Bwyva Centre. (50% of cost)
	1,394	Social Inclusion cost - Including Nurture Group resources % PP
Achievement	900	Young College. Opportunities for year 10 & 11 students to study vocational courses : funding of college course PP
	6,415	Information, Advice & Guidance % of PP
	11,233	Life Skills Group 60% PP
	3,134	Homework club
	4,714	Motivational speaker / coaching
	27,268	Teaching assistants support PP students throughout the school day. % of PP
Other approaches	6,880	Social deprivation costs to alleviate financial barriers / barriers to access/Learning resources
	11,791	Pupil Premium management
	7,045	invigilation, training, School Improvement % of PP
	1,692	Yr 7 CEW
	1,680	Yr 8&9 CEW Allowance
	3,148	Summer Challenge 100% PP
	2,052	Maths Tutoring 60% PP
	2,920	Revision Guides
	820	Maximise PP Project - Educational endowment fund
Total expenditure	218,006	
Income received	215,000	
	(3,006)	