

Pupil Premium Expenditure 2017/18

Category of Spend;	Expenditure 2017/18 PP%	Planned PP Activities
Strategies for supporting pupils at risk of exclusion		
	12,162	Education out of School 100% PP
Attendance		
	95,510	Student Welfare Officers 100% PP
	5,750	EWO 100% PP
Inclusion		
	9,765	Student support in the Bwyva Centre. (50% of cost)
	1,286	Social Inclusion cost - Including Nurture Group resources % PP
Achievement		
	13,031	Young College. Opportunities for year 10 & 11 students to study vocational courses : funding of college course PP
	5,884	Information, Advice & Guidance % of PP
	10,694	Life Skills Group 60% PP
	3,104	Homework club
	4,714	Motivational speaker / coaching
	26,405	Teaching assistants support PP students throughout the school day. % of PP
Other approaches		
	6,524	Social deprivation costs to alleivate financial barriers / barriers to access/Learning resources
	10,169	Pupil Premium management
	1,260	Yr 7 CEW
	1,680	Yr 8&9 CEW Allowance
	3,148	Summer Challenge 100% PP
	636	Maths Tutoring 60% PP
	2,800	Revision Guides
Total expenditure	214,522	
Income received	200,293	
	(14,229)	